

## Performance Dashboard

<b>Local Unit Name: Village of Lakeview</b>
<b>Local Unit Code: 59-3030</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$614	\$600	↓-2.3%	Positive
Fund Balance as % of annual General Fund expenditures	72.2%	89.9%	↑24.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$1,106	\$963	↓13.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	35.7	35.6	→-0.3%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	-	11	#DIV/0!	#DIV/0!
Property crimes per thousand	-	68	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	3	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	1.0	1.0	→-0.2%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!