

Performance Dashboard

Local Unit Name: Village of Lakeview
Local Unit Code: 59-3030

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$824	\$1,851	↑ 124.7%	Negative
Fund Balance as % of annual General Fund expenditures	77.3%	37.7%	↓ -51.2%	Negative
Debt burden per capita	\$616	\$524	↓ -14.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	N/A
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High school graduates going to college.	N/A	23%	N/A	N/A
Average age of critical infrastructure (years)	35.7	35.7	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	17	20	↑ 17.6%	Negative
Property crimes per thousand	35	36	↑ 2.8%	Negative
Traffic injuries or fatalities	16	12	↓ -25.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.1%	2.7%	↓ -46.7%	Neutral
Acres of parks per thousand residents	1.0	3.3	↑ 239.0%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral