



VILLAGE OF LAKEVIEW
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**Village of Lakeview
Capital Improvement Plan
2024-2030**

Prepared By:

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Adopted by Village Council:
February 13, 2024

Capital Improvement Plan Information

The requirement for capital budgeting for the following six years is found in the Michigan Planning Enabling Act (Public Act 33 of 208, as amended). Capital budgeting has two elements: the first is a Capital Improvement Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts.

This Capital Improvement Plan will be reviewed annually by staff as we review more efficient ways to operate and look at maintaining the village infrastructure.

What is a Capital Improvement Plan?

The Capital Improvement Plan is a six-year schedule of all proposed major capital improvement projects including project priorities, cost estimates and funding source. Each year the Capital Improvement Plan is revised for the next fiscal year.

Village of Lakeview
General Fund and DDA
CAPITAL IMPROVEMENT PLAN – EXECUTIVE SUMMARY

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Concept Drawing/Solar Lighting	\$10,000	DDA Operating
Tamarack Lake Trail Project	\$350,000	Meijer/ARPA
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Pavilion on Bollinger Lot	\$125,000	DDA Operating/Grant
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Replacement	\$5,000	DDA/Major Streets
Planter Boxes	\$10,000	DDA
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Replacement	\$5,000	DDA Operating
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Bathroom Facility and parking at Bollinger's lot	\$150,000	DDA Operating & Grant Funding
2029-2030 Fiscal Year		
Project	Cost	Funding Source
DDA Land Acquisition	\$150,000	DDA Operating & Grant Funding

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2024-2025 Budget Year
 Individual Project Description

Project Title	Concept Drawing/Solar Lighting/Tamarack Trail Project		
Department/Fund	General Fund	Funding Source	General Fund/DDA

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost	\$360,000					

Project Description and Location	
<ol style="list-style-type: none"> The projects for the year are to produce a concept drawing for the Bollinger's lot for a pavilion and or bathroom facility. The other item is finding a solar lighting solution for the DDA billboard on M-46. The Tamarack Trail Project is a goal of putting a walking/biking trail around the lake. 	

Project History and Plans	
<ol style="list-style-type: none"> This concept drawing is a step closer to the Lakeshore Development Plan for the Bollinger's lot. The DDA billboard has no lighting at this time. This project has been in the works for the last couple of years and is a joint effort involving the Village, the DDA, Cato Twp, and Montcalm County. 	

Project Need and Impact	
<ol style="list-style-type: none"> By having this drawing done we will be a step closer to starting the project when the funding is available. There will be a significant impact of motorists seeing the DDA billboard in the dark. The impact of this project will promote a healthier community as well as draw people to our community which in turn will promote growth. 	

Related Costs and Future Funding Needs	
<p>Item 1 will be funded through operating funds in DDA. Item 2 will be paid for with the Meijer Foundation money and the ARPA money that was awarded to Cato Twp. and the Village earmarked for this project.</p>	

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2025-2026 Budget Year
 Individual Project Description

Project Title	Bollinger Lot Pavilion		
Department/Fund	General Fund	Funding Source	General Fund - Grant

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost		\$125,000				

Project Description and Location

1. New Pavilion on the Bollinger’s Lot.

Project History and Plans

1. The Pavilion was part of the Bollinger’s lot build out in the Lakeshore Development Plan that was paid for by the DDA. This would be a start toward the LDP and this space could be used by the Farmer’s Market, for Summerfest, and other activities throughout the year.

Project Need and Impact

1. Building this new facility will have a great impact for Summerfest, the Farmer’s Market patrons, and everyday use by people utilizing our lakeshore walking and enjoying the outdoors.

Related Costs and Future Funding Needs

This project will be funded through DDA operating along with a grant. Otherwise, this project will continue to get pushed down the list in CIP.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2026-2027 Budget Year
 Individual Project Description

Project Title	Sidewalks/Planter Boxes		
Department/Fund	DDA	Funding Source	DDA Operating, Major Streets & Grant Funding

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost			\$15,000			

Project Description and Location

1. The replacement of sidewalk in the DDA district has been a desired project for some time in efforts to continue to make the area walkable and connected to promote business and growth.
2. Planter boxes for the downtown to put trees in rather than planting them the way we have been. This will give us the ability to move them out of the street scape for easier snow removal in the winter.

Project History and Plans

1. Replacing sidewalk has been on the DDA’s project list for a long time.
2. We have been working on a solution to enhance the downtown and also make it easier to maintain.

Project Need and Impact

1. This project will replace many areas of sidewalk.
2. The impact of this project will save labor during snow clearing events while enhancing the look of the downtown the rest of the year.

Related Costs and Future Funding Needs

Project will be jointly funded by the DDA and Major Streets funds if needed.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2027-2028 Budget Year
 Individual Project Description

Project Title	Sidewalk Replacement		
Department/Fund	DDA	Funding Source	DDA Operating

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost				\$5,000		

Project Description and Location

1. The replacement of sidewalk in the DDA district has been a desired project for some time in efforts to continue to make the area walkable and connected to promote business and growth.

Project History and Plans

1. We have many areas of sidewalk that are in need or replacement as they are cracked or crushed.

Project Need and Impact

1. Replacing sidewalks will keep pedestrians safe.

Related Costs and Future Funding Needs

Project will be funded from the DDA Operating.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2028-2029 Budget Year
 Individual Project Description

Project Title	Bollinger Lot Bathroom		
Department/Fund	General Fund	Funding Source	General Operating

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost					\$150,000	

Project Description and Location

- Building a bathroom facility and parking lot on the Bollinger’s site. This is another section of the Lakeshore Development Plan.

Project History and Plans

- The Farmer’s Market, Summerfest, Christmas in Lakeview are big events on this site, and having a nice facility to utilize will help it grow, promoting our Village and DDA.

Project Need and Impact

- This is another step in achieving the goals set forth by the Lakeshore Development Plan.

Related Costs and Future Funding Needs

Funding will come from possible grants and DDA Operating.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2029-2030 Budget Year
 Individual Project Description

Project Title	DDA Land Purchase		
Department/Fund	DDA	Funding Source	DDA Operating, Major Streets & Grant Funding

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost						\$150,000

Project Description and Location

- In an effort to fulfill the Shoreline Development Plan, the DDA will purchase property adjacent to the Bollinger’s lot currently owned by the DDA.

Project History and Plans

- Land purchases are largely dependent on grant funding. Land acquisition will create a larger park and possible venue location within the Downtown District.

Project Need and Impact

- Property acquisition will allow the Village and DDA to construct a Gateway to Lake Dr.

Related Costs and Future Funding Needs

Acquisition(s) will be funded by the DDA Operating and Grant Funding.

Village of Lakeview
2024-2030
Department – Water
Capital Improvement Plan – Executive Summary

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$85,000	Water Fund
Mandatory Line Replacement	\$40,000	Water Fund
Well Fencing	\$10,000	Water Fund
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$45,000	Water Fund
		Water Fund
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$45,000	Water Fund
		Water Fund
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Water Reliability Study	\$5,000	Water Fund
Meter/Component Replacement	\$20,000	Water Fund
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Tower Inspection/Cleanout/Inside Paint	\$75,000	Water Fund
2029-2030 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$10,000	Water Fund
Tower Inspection (Outer)	\$7,000	Water Fund
Water Bond Project	\$3,000,000?	SRLF Program

Village of Lakeview Capital Improvement Plan
Water

2024-2025 Budget Year
Individual Project Description

Project Title	Meter and Component Rep/Mandatory Line Rep/Well Fencing				
Department/Fund	Water	Funding Source	Water Fund		

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost	\$135,000					

Project Description and Location	
	<ol style="list-style-type: none"> 1. The Village has been moving toward an auto-read system for a few years and have been struggling to get product forcing us to look at other options. We also review and inspect commercial/industrial meters and replace them as necessary. The current meters have a life expectancy of 10 years and many are nearing that end date. We will be replacing our oldest meters and by time we get to the newest in our current fleet they will be hitting that mark. The new meters have a 20-year warranty. 2. After the results we received through the DWAM grant, we identified and reported to EGLE the lines that we are required to replace under the Lead/Copper Rules. 3. As a result of sharing the Wellhouse driveway with other users, along with the development of the Bike Trail, we need to add some security measures to the wellhouses.

Project History and Plans	
	<ol style="list-style-type: none"> 1. We are continuing to update our infrastructure to an auto-read system which is more reliable, has a better warranty, and is safer for our employees. 2. The infrastructure in these areas falls under the required replacement guidelines set forth by EGLE. When we complete this list, we will be in compliance with the lead/copper rules. 3. As the property has developed off from our shared driveway into the wells, along with the development of the Bike Trail, we need to ensure heightened protection to our water system that is directly adjacent to these places.

Project Need and Impact	
	<ol style="list-style-type: none"> 1. This will ensure meters are functioning properly and those that are not are replaced as needed. It will also boost accuracy and ensure we are collecting proper funds for use. 2. The project area has identified lead/copper lines which are mandatory to replace. 3. It is imperative that we have security measures in place to protect our water system.

Related Costs and Future Funding Needs	
	<p>These projects will be funded out of the Water Fund.</p>

Village of Lakeview Capital Improvement Plan
Water

2025-2026 Budget Year
Individual Project Description

Project Title	Meter and Component Replacement		
Department/Fund	Water	Funding Source	Water Fund

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost		\$45,000				

Project Description and Location

1. The Village has been moving toward an auto-read system for a few years now and have been struggling to get product forcing us to look at other options. We also review and inspect commercial/industrial meters and replace them as necessary. The current meters have a life expectancy of 10 years and many are nearing that end date. We will be replacing our oldest meters and by time we get to the newest in our current fleet they will be hitting that mark. The new meters have a 20-year warranty.

Project History and Plans

1. We are continuing to update our infrastructure to an auto-read system which is more reliable, has a better warranty, and is safer for our employees.

Project Need and Impact

1. This will ensure meters are functioning properly and those that are not are replaced as needed. It will also boost accuracy and ensure we are collecting proper funds for use.

Related Costs and Future Funding Needs

These projects will be funded out of the Water Fund and Grant Funding.

Village of Lakeview Capital Improvement Plan
Water

2026-2027 Budget Year
Individual Project Description

Project Title	Meter and Component Replacement		
Department/Fund	Water	Funding Source	Water Fund

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost			\$45,000			

Project Description and Location

1. The Village has been moving toward an auto-read system for a few years now and this is the final build out year for the residential meters. We also review and inspect commercial/industrial meters and replace them as necessary. The current meters have a life expectancy of 10 years and many are nearing that end date. We will be replacing our oldest meters and by time we get to the newest in our current fleet they will be hitting that mark. The new meters have a 20-year warranty.

Project History and Plans

1. We are continuing to update our infrastructure to an auto-read system which is more reliable, has a better warranty, and is safer for our employees.

Project Need and Impact

1. This will ensure meters are functioning properly and those that are not are replaced as needed. It will also boost accuracy and ensure we are collecting proper funds for use.

Related Costs and Future Funding Needs

These projects will be funded out of the Water Fund.

Village of Lakeview Capital Improvement Plan
Water

2027-2028 Budget Year
Individual Project Description

Project Title	Water Reliability Study/Meter and Component Replacement					
Department/Fund	Water	Funding Source		Water Fund		

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost				\$25,000		

Project Description and Location						
<ol style="list-style-type: none"> 1. It is time again (5yrs) to update our Village’s Water reliability which has some engineering components. 2. Annually review and inspect residential/commercial/industrial meters; replace when necessary. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. Keep the Village’s Water Reliability study up to date per EGLE requirements. 2. Continue the meter enhancement program implemented, replace outdated infrastructure. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. This document serves as a guide for multiple facets within the water system for the Village, CIPs, Budgeting, and is also an EGLE requirement. 2. This will ensure meters are functioning properly and those that are not, replaced as needed. 						

Related Costs and Future Funding Needs						
<p>This project will be funded out of the Water Fund.</p>						

**Village of Lakeview Capital Improvement Plan
Water**

2028-2029 Budget Year
Individual Project Description

Project Title	Water Tower Inspection/Repaint		
Department/Fund	Water	Funding Source	Water Fund

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost					\$75,000	

Project Description and Location						
<p>1. Every 5 years the tower is inspected on the inside and periodically it needs to be drained, and it requires paint and other maintenance. This is all guided by EGLE rules.</p>						

Project History and Plans						
<p>1. After our last inspection, we were informed that at our next inspection we should plan on having to repaint and do some other minor maintenance to the inside of the tower.</p>						

Project Need and Impact						
<p>1. This work will keep our tower operating correctly and in compliance with EGLE.</p>						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Water Fund.</p>						

Village of Lakeview Capital Improvement Plan

Water

2029-2030 Budget Year
Individual Project Description

Project Title	Meter and Component Replacement/Water Tower Inspection/Bond Project					
Department/Fund	Water	Funding Source			Water Fund	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost						\$3,017,000

Project Description and Location						
<ol style="list-style-type: none"> 1. Annually review and inspect residential/commercial/industrial meters and replace them when necessary, keeping our infrastructure current. 2. Every 5 years we are required to do inspections of the exterior of the water tower per EGLE guidelines. 3. Replace water infrastructure on 7th, 8th, 9th, Richardson, and Niles. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. Continue the meter enhancement program implemented, replace outdated infrastructure. 2. This process identifies routine maintenance needs and if the outside of the tower needs to be painted. 3. These areas of our infrastructure are the oldest in the community and are in need of replacement. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. This will ensure meters are functioning properly and those that are not are replaced as needed. 2. This is part of the requirements set forth by EGLE. 3. These areas account for many of our water main breaks and infrastructure problems. By taking care of these areas with this project they will be up to the new standards for infrastructure and require less maintenance. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Water Fund.</p>						

**Village of Lakeview
2024-2030
Department – Sewer
Capital Improvement Plan – Executive Summary**

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Rehab/Replace Sluice Gates/Valves	\$5,000	Sewer Fund
Aeration Mech Rehab/Bldg/Timer Controls/Blower	\$100,000	Sewer Fund
Replace Pump 2 at LLLS	\$5,000	Sewer Fund
2025-2026 Fiscal Year		
Project	Cost	Funding Source
North St. Flow Meter/Headworks	\$40,000	Sewer Fund
Emergency Generator M-46 Lift	\$50,000	Sewer Fund
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Rib Valve Project	\$15,000	Sewer Fund
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Replace Pump 1/2 at HSLS	\$40,000	Sewer Fund
Replace Pump 1 at LLLS	\$7,000	Sewer Fund
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Replace Pump 1/2 at M-46	\$40,000	Sewer Fund
2029-2030 Fiscal Year		
Project	Cost	Funding Source
Replace Pump 2 at NSLS	\$25,000	Sewer Fund
Sewer Bond Project	\$3,000,000	SRFL Program

**Village of Lakeview Capital Improvement Plan
Sewer**

2024-2025 Budget Year
Individual Project Description

Project Title	Sluice Gates/Aeration Bldg and Controls/Pump at LLLS		
Department/Fund	Sewer	Funding Source	Sewer Fund

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost	\$110,000					

Project Description and Location
<ol style="list-style-type: none"> 1. Rehab/replace the remaining sluice gate, valves, and components. 2. The aeration system is getting a complete upgrade, a permanent building would be installed along with new controls. 3. Pump 2 at the Leisure Living Lift Station is due for replacement.

Project History and Plans
<ol style="list-style-type: none"> 1. These gates, valves, and components are in a highly corrosive environment and require continual maintenance. 2. The old system for aeration will be replaced and a permanent building. The current controls are outdated and need to be replaced. 3. These pumps have a 5–7-year life cycle.

Project Need and Impact
<ol style="list-style-type: none"> 1. Staying on top of these items will keep us compliant with EGGLE. 2. The construction of a building would increase the useful life at the aeration pumps and the new system will be more effective and keep us in compliance with EGGLE. 3. Continually staying on top of routine maintenance ends up costing the Village less money in the long run.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

**Village of Lakeview Capital Improvement Plan
Sewer**

2025-2026 Budget Year
Individual Project Description

Project Title	North St. Lift and Headworks/Emergency Generator				
Department/Fund	Sewer	Funding Source	Sewer Fund		

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost		\$90,000				

Project Description and Location

1. The North St lift station flow meter installation and headworks.
2. Emergency generator is needed for the M-46 lift station.

Project History and Plans

1. A flow meter at this location has been part of the AMP/CIP for a few years. It is one more step that our system is missing to better track our sewer volume.
2. This generator will power the lift station to keep it operation if we have power failure.

Project Need and Impact

1. It is imperative that we are able to track our system.
2. Currently we have about 24 hours before we have to run this station manually from a portable unit prior to having a backup issue with the system.

Related Costs and Future Funding Needs

These projects will be funded out of the Sewer Fund.

Village of Lakeview Capital Improvement Plan

Sewer

2026-2027 Budget Year

Individual Project Description

Project Title	Rib Valve Project					
Department/Fund	Sewer		Funding Source	Sewer Fund		
FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost			\$15,000			

Project Description and Location
<ol style="list-style-type: none"> 1. The ribs are the final leg of our sewer system. There are multiple veins to guide water to for land application and the valves in these areas need to be replaced.

Project History and Plans
<ol style="list-style-type: none"> 1. These valves and components are in a highly corrosive environment and require continual maintenance.

Project Need and Impact
<ol style="list-style-type: none"> 1. Staying on top of these items will keep us compliant with EGLE.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

Village of Lakeview Capital Improvement Plan

Sewer

2027-2028 Budget Year
Individual Project Description

Project Title	Pump Replacements					
Department/Fund	Sewer	Funding Source		Sewer Fund		
FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost				\$47,000		

Project Description and Location
<ol style="list-style-type: none"> 1. Pumps 1 and 2 at the High School Lift Station are due for replacement. 2. Pump 1 at the Leisure Living Lift Station is due for replacement.

Project History and Plans
<ol style="list-style-type: none"> 1. These pumps have an 8–10-year life cycle. 2. These pumps have a 5–7-year life cycle.

Project Need and Impact
<ol style="list-style-type: none"> 1. Continually staying on top of routine maintenance ends up costing the Village less money in the long run. 2. Continually staying on top of routine maintenance ends up costing the Village less money in the long run.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

**Village of Lakeview Capital Improvement Plan
Sewer**

2028-2029 Budget Year
Individual Project Description

Project Title	Pump Replacement		
Department/Fund	Sewer	Funding Source	Sewer Fund

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost					\$40,000	

Project Description and Location
<ol style="list-style-type: none"> 1. Pumps 1 and 2 at the M-46 Lift Station are due for replacement.

Project History and Plans
<ol style="list-style-type: none"> 1 These pumps have an 8–10-year life cycle.

Project Need and Impact
<ol style="list-style-type: none"> 1. Continually staying on top of routine maintenance ends up costing the Village less money in the long run.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

**Village of Lakeview Capital Improvement Plan
Sewer**

2029-2030 Budget Year
Individual Project Description

Project Title	Pump Replacement and Sewer Bond Project				
Department/Fund	Sewer	Funding Source		Sewer Fund	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost						\$3,025,000

Project Description and Location
<ol style="list-style-type: none"> 1. Pump 2 at the North St. Lift Station is due for replacement. 2. Bonding out infrastructure sewer work on 7th, 8th, 9th, Richardson, and Niles Streets. This work will replace our oldest and most dilapidated areas of our infrastructure. This work will also include several Lead/Copper Line areas that would need to be done to be compliant with EGLE.

Project History and Plans
<ol style="list-style-type: none"> 1. These pumps have an 8–10-year life cycle. 2. Updating the infrastructure in these areas has been planned for some time and continued to be cost prohibitive.

Project Need and Impact
<ol style="list-style-type: none"> 1. Continually staying on top of routine maintenance ends up costing the Village less money in the long run. 2. This area has undersized and aged infrastructure. These neighborhoods will be better serviced and we will meet requirements with EGLE.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

**Village of
Lakeview
2024-2030
Department – Major Streets
Capital Improvement Plan – Executive Summary**

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$7,000	Major Streets
Sidewalks	\$5,000	Major Streets
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$7,000	Major Streets
Sidewalks	\$5,000	Major Streets
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$7,000	Major Streets
Sidewalks	\$5,000	Major Streets
Chip/Crack Seal Treatment	\$30,000	Major Streets
Road Striping	\$10,000	Major Streets
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$7,000	Major Streets
Sidewalk Repair/Replacement	\$10,000	Major Streets
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$7,000	Major Streets
Sidewalk Repair/Replacement	\$10,000	Major Streets
2029-2030 Fiscal Year		
Project	Cost	Funding Source
Chip/Crack Seal Treatment	\$30,000	Major Streets
Road Striping	\$10,000	Major Streets
Tree Assessment/Removal/Prune	\$7,000	Major Streets
Sidewalk Repair/Replacement	\$10,000	Major Streets

Village of Lakeview Capital Improvement Plan

Major Streets

2024-2025 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalks				
Department/Fund	Major Streets	Funding Source	Major Streets Fund		

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost	\$ 12,000					

Project Description and Location
<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed sidewalk replacement last fiscal year, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. Repair and replacement of sidewalks will be an ongoing endeavor.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting/pruning trees located in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for the pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2025-2026 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalks		
Department/Fund	Major Streets	Funding Source	Major Streets

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost		\$12,000				

Project Description and Location	
	<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. Repair and replacement of sidewalks will be an ongoing endeavor.

Project History and Plans	
	<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards.

Project Need and Impact	
	<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches.

Related Costs and Future Funding Needs	
	This project will be funded out of the Major Streets Fund.

Village of Lakeview Capital Improvement Plan

Major Streets

2026-2027 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalk Repair/Replacement/ Chip/Crack Seal/Striping		
Department/Fund	Major Streets	Funding Source	Major Streets

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost			\$52,000			

Project Description and Location
<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replace do to damage from water/sewer breaks and tree root breaks. 3. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment. 4. We are on a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards. 3. Using data driven treatment plans outlined in the Strategy, our own traffic counter, and the Road Commission’s input. 4. Routinely the lines, cross walks and other markings need to be redone as they become less visible and worn.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents. 3. Chip/Crack seal treatments ensure the roadway’s useful life is significantly extended. 4. This type of work is routine and continual and required by MDOT in many areas.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2027-2028 Budget Year

Individual Project Description

Project Title	Striping/Tree Removal/ Sidewalk Repair/Replacement		
Department/Fund	Major Streets	Funding Source	Major Streets

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost				\$17,000		

Project Description and Location
<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replace do to damage from water/sewer breaks and tree root breaks.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting of trees in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2028-2029 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalk Repair/Replacement				
Department/Fund	Major Streets	Funding Source	Major Streets		

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost					\$17,000	

Project Description and Location
<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replace do to damage from water/sewer breaks and tree root breaks.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2029-2030 Budget Year

Individual Project Description

Project Title	Chip/Crack Sealing/Tree Removal/Sidewalk Repair/Replacement/Striping				
Department/Fund	Major Streets	Funding Source	Major Streets		

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost						\$57,000

Project Description and Location	
	<ol style="list-style-type: none"> 1. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment. 2. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 3. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. 4. We are on a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas.

Project History and Plans	
	<ol style="list-style-type: none"> 1. Using data driven treatment plans outlined in the Strategy, our own traffic counter, and the Road Commission's input. 2. Cutting of trees located in the road right of way. 3. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards. 4. Routinely the lines, cross walks and other markings need to be redone as they become less visible and worn.

Project Need and Impact	
	<ol style="list-style-type: none"> 1. Chip/Crack seal treatments ensure the roadway's useful life is significantly extended. 2. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches. 3. This will promote safer sidewalks for residents. 4. This type of work is routine and continual and required by MDOT in many areas.

Related Costs and Future Funding Needs	
	<p>These projects will be funded out of the Major Streets Fund.</p>

**Village of Lakeview
2024-2030
Department – Local Streets
Capital Improvement Plan – Executive Summary**

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Sidewalk Repair/Replacement	\$5,000	Local Streets
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$5,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$5,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Chip/Crack Seal Treatment	\$20,000	Local Streets
Road Striping	\$5,000	Local Streets
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$5,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Sidewalk Repair/Replacement	\$5,000	Local Streets
2029-2030 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$5,000	Local Streets
Chip/Crack Seal Treatment	\$20,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Road Striping	\$5,000	Local Streets

Village of Lakeview Capital Improvement Plan

Local Streets

2024-2025 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalk Repair/Replacement/Road Striping		
Department/Fund	Local Streets	Funding Source	Local Streets

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost	\$10,000					

Project Description and Location
<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replace do to damage from water/sewer breaks and tree root breaks.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2025-2026 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Assessment/Removal/Prune					
Department/Fund	Local Streets	Funding Source		Local Streets		
FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost		\$10,000				

Project Description and Location
<ol style="list-style-type: none"> 1. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. 2. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year.

Project History and Plans
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards. 2. Cutting of trees located in the road right of way.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan
Local Streets

2026-2027 Budget Year
Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Removal/Line Painting/Chip/Crack Seal		
Department/Fund	Local Streets	Funding Source	Local Streets

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost			\$35,000			

Project Description and Location	
	<ol style="list-style-type: none"> 1. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. 2. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 3. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment. 4. We are on about a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas.

Project History and Plans	
	<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards. 2. Cutting of trees located in the road right of way. 3. Using data driven treatment plans outlined in the Strategy, our own traffic counter, and the Road Commission's input. 4. Routinely the lines, cross walks and other markings need to be redone as they become less visible and worn.

Project Need and Impact	
	<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches. 3. Chip/Crack seal treatments ensure the roadway's useful life is significantly extended. 4. This type of work is routine and continual and required by MDOT in many areas.

Related Costs and Future Funding Needs	
	<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2027-2028 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Removal		
Department/Fund	Local Streets	Funding Source	Local Streets

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost				\$10,000		

Project Description and Location
<ol style="list-style-type: none"> 1. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. 2. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year.

Project History and Plans
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards. 2. This service is performed as needed.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2028-2029 Budget Year

Individual Project Description

Project Title	Tree Removal//Sidewalk Repair					
Department/Fund	Local Streets	Funding Source		Local Streets		
FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost					\$10,000	

Project Description and Location
<ol style="list-style-type: none"> 1. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 2. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replace do to damage from water/sewer breaks and tree root breaks.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2029-2030 Budget Year
Individual Project Description

Project Title	Sidewalk Repair/Replacement/Chip/Crack Seal Treatment/Tree Removal					
Department/Fund	Local Streets		Funding Source	Local Streets		
FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost						\$35,000

Project Description and Location						
<ol style="list-style-type: none"> 1. Despite having done all of the needed major sidewalk replacement in fiscal year 2022-23, we still have areas that pop up that need to be replaced due to damage from water/sewer breaks and tree root breaks. 2. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment. 3. The condition of trees located in the road right of ways are back under control for the most part. We still have trees that die off and/or need some routine maintenance each year. 4. We are on about a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks get torn out for breaks, get damaged, or become trip hazards. 2. Using data driven treatment plans outlined in the Strategy, our own traffic counter, and the Road Commission's input. 3. Cutting of trees located in the road right of way. 4. Routinely the lines, cross walks and other markings need to be redone as they become less visible and worn. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Chip/Crack seal treatments ensure the roadway's useful life is significantly extended. 3. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches. 4. This type of work is routine and continual and required by MDOT in many areas. 						

Related Costs and Future Funding Needs						
These projects will be funded out of the Local Streets Fund.						

Village of Lakeview

Department – POLICE

2024-2030

CAPITAL IMPROVEMENT PLAN – EXECUTIVE SUMMARY

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Replacement Computer for PD2	\$3,500	Operating Fund
Replace Full/Part Time Ballistic Vests (3)	\$3,000	Operating Fund
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Replacement Hand Held Radar	\$5,000	Operating Fund
Replace Full/Part Time Ballistic Vests (3)	\$3,000	Operating Fund/Poss. DOJ 50% Grant
2026-2027 Fiscal Year		
Project	Cost	Funding Source
New Patrol Car/Equipment	\$55,000	Prop. Rep. Fund/ Poss. USDA Grant
Replace Office Computers	\$10,000	Operating Fund
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Replace Two Tasers	\$7,500	Operating Fund
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Replace Two Tasers	\$7,500	Operating Fund
2029-2030 Fiscal Year		
Project	Cost	Funding Source
New Patrol Car/Equipment	\$70,000	Property Replacement/USDA Grant

Village of Lakeview Capital Improvement Plan
Police Department
 2024-2025 Budget Year
 Individual Project Description

Project Title	Patrol Car Computer/Ballistic Vests		
Department/Fund		Funding Source	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost	\$6,500					

Project Description and Location

1. Computer replacement in the secondary patrol car.
2. The ballistic vests for full and part timers have exceeded the amount of wear hours recommended and are considered PPE.

Project History and Plans

1. The computer in the oldest patrol car is 7 years old and the operating system is no longer supported.
2. The ballistic vests have a life expectancy of 5 years. The vests have met the allowable wear.

Project Need and Impact

1. Keeping current operating systems is imperative for our multiple software applications to run correctly.
2. Keeping up to date PPE for officers is essential.

Related Costs and Future Funding Needs

The related costs will be pulled from property replacement, operating, and grants will be applied where applicable.

Village of Lakeview Capital Improvement Plan
Police Department
 2025-2026 Budget Year
 Individual Project Description

Project Title	Handheld Radar/Ballistic Vests		
Department/Fund		Funding Source	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost		\$8,000				

Project Description and Location

1. The current department hand-held radar unit is 20 years old. It is showing signs of wear. By purchasing another one we would have one available for both patrol units.
2. The ballistic vests for full and part timers have exceeded the amount of wear hours recommended and are considered PPE.

Project History and Plans

1. The goal is to have both patrol units equipped the same.
2. The ballistic vests have a life expectancy of 5 years. The vests have met the allowable wear.

Project Need and Impact

1. The department only has one hand held radar showing signs of wear.
2. Keeping up to date PPE for officers is essential.

Related Costs and Future Funding Needs

The related costs will be pulled from property replacement, operating and grants will be applied where applicable.

Village of Lakeview Capital Improvement Plan
Police Department
 2026-2027 Budget Year
 Individual Project Description

Project Title	Patrol Car/Office Computers and Printer		
Department/Fund		Funding Source	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost			\$65,000			

Project Description and Location

1. New patrol car with needed equipment.
2. Desktop computers in the Police Department.

Project History and Plans

1. The patrol cars used to be on 3-year replacement schedules, however vehicle availability and the grant process has pushed them out to about 5 years.
2. The computers in the Police Department have met their life expectancy as they are over 5 years old.

Project Need and Impact

1. By continuing to cycle out patrol vehicles we keep two of them on the road that are road worthy and suitable for patrol use.
2. The computers used by the Police Department are required to connect to many types of software and need to be using current operating systems for software and records management systems to work correctly.

Related Costs and Future Funding Needs

All items will be out of operating, property replacement, and grants where available.

Village of Lakeview Capital Improvement Plan
Police Department
 2027-2028 Budget Year
 Individual Project Description

Project Title	Tasers		
Department/Fund		Funding Source	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost				\$7,500		

Project Description and Location						
1. Replacement tasers for the Police Department.						

Project History and Plans						
1. Current units are past their 3–5-year life expectancy.						

Project Need and Impact						
1. Having less lethal options for the Police Department is necessary.						

Related Costs and Future Funding Needs						
All items will be out of operating.						

Village of Lakeview Capital Improvement Plan
Police Department
 2028-2029 Budget Year
 Individual Project Description

Project Title	Tasers		
Department/Fund		Funding Source	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost					\$7,500	

Project Description and Location						
1. Replacement tasers for the Police Department.						

Project History and Plans						
1. Current units are past their 3–5-year life expectancy.						

Project Need and Impact						
1. Having less lethal options for the Police Department is necessary.						

Related Costs and Future Funding Needs						
All items will be out of operating.						

Village of Lakeview Capital Improvement Plan
Police Department
 2029-2030 Budget Year
 Individual Project Description

Project Title	Patrol Car		
Department/Fund		Funding Source	

FY Year	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Est. Cost						\$70,000

Project Description and Location						
1. New patrol car with needed equipment.						

Project History and Plans						
1. The patrol cars used to be on 3-year replacement schedules, however vehicle availability and the grant process has pushed them out to about 5 years.						

Project Need and Impact						
1. By continuing to cycle out patrol vehicles we keep two of them on the road that are road worthy and suitable for patrol use.						

Related Costs and Future Funding Needs						
This will be paid out of property replacement and a potential USDA Grant.						